

Social Enterprise in Prisons – a model for real work and reducing re-offending

SUMMARY WORK PLAN

Project Heading	Year 1	Year 2	Year 3
Enterprise Pilots			
First Enterprise Pilot – HMP Askham Grange	Inaugurate pilot Engage Enterprise Manager	Pilot achieves break-even by end of Year 2 Dissemination of learning	Social enterprise continues Financially self-sustaining
Second Enterprise Pilot	Identify host prison Funded feasibility study	Develop business plan Inaugurate pilot Engage Enterprise Manager	Pilot achieves break-even by end of Year 2
Third Enterprise Pilot		Identify host prison Funded feasibility study Develop business plan	Inaugurate pilot Engage Enterprise Manager
Prison Enterprise Trust	Establish governance model Incorporate Trust Recruit initial Trustees Incorporate trading company	Launch Event Dissemination of first research findings	Prison Enterprise Trust becomes accountable body for all future project work
Credit Union Study	Preliminary research funded by RBS Innovate Fund	Second stage research and piloting Legal & operational advice	Launch of Credit Union (if justified by research)
Project Evaluation	Secure funding and commission first stage of evaluation	Interim evaluation findings for dissemination	Further evaluation findings for dissemination